

Budget Justification 75K Direct Costs/96150 Total Direct plus Indirect Costs

eOrganic Subaward. Alexandra G. Stone, Oregon State University

Project Total DIRECT Costs for eOrganic Core Subaward

Costs in years 1/2/3 for projects with total direct costs in the range of greater than \$1.5M are \$30K/15K/30K (plus indirect costs). These core budgets provide direct support of your project activities as well as support for general eOrganic core functions including outreach, evaluation, Ask-an-Expert, and web platform development and support.

Budget Allocation and Justification for eOrganic Subaward

For each project year, *eOrganic* will allocate your project's *eOrganic* subaward DIRECT costs as described below. *eOrganic* will then add appropriate indirect costs (28.20% of direct costs for a NIFA OREI project):

Each year:

Section A. Salaries and Wages Senior/Key Person (\$0). No funds for salary or wages are requested.

B. Other Personnel: 79% of subaward direct costs. OPE is 56% of Salary. (Total Salary and Benefits: \$59250)

Personnel funds will support staff time for the coordination of the following core functions: webinar series, content peer and NOP compliance review, copy editing, *eOrganic.info/eXtension/Youtube/Facebook/Twitter* site support and development, Ask-an-expert, outreach, and content quality and utility evaluation.

Salary and OPE Year One: \$15405 + \$8295 = \$23700 Salary and OPE Year Two: \$7702 + \$4148 = \$11850

Salary and OPE Year Three: \$15405 + \$8295 = \$23700

D. Travel: 10% of subaward direct costs (\$7500)

Travel funds will support *eOrganic* staff to attend *eXtension*, professional society, and organic farming conferences to communicate about and market *eOrganic* to members and stakeholders.

Travel Year One: \$3000 Travel Year Two: \$1500 Travel Year Three: \$3000

F. Other Direct Costs

F.1. Materials and supplies: 11% of subaward direct costs (\$8250)

Outreach Materials funds purchase outreach materials and conference fees (bookmarks, brochures, banners, ads in conference brochures, booth fees). Telecommunications fees support *eOrganic*'s webconferencing and webinar services (currently, Adobe Connect and GoToWebinar). Computers and video-audio/IT supplies funds support the purchase of staff computers, headsets, microphones, adapters and other IT supplies.

Materials and Supplies Year One: \$3300 Materials and Supplies Year Two: \$1650

Materials and Supplies Year Three: \$3300

Total year one (direct/indirect/total): \$30,000/\$8460/\$38460

Total year two (direct/indirect/total): \$15,000/\$4230/\$19230

Total year three (direct/indirect/total): \$30,000/\$8460/\$38460

Total direct costs: \$75,000

Total indirect costs: \$21150

Total direct and indirect costs: \$96150