**Budget Justification <150K**

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Project Total DIRECT Costs for eOrganic Core Subaward

Costs in year 1 for projects with total direct costs in the range of less than 150K project direct costs are $10K (plus indirect costs). These core budgets provide direct support of your project activities as well as support for general eOrganic core functions including outreach, evaluation, Ask-an-Expert, and web platform development and support.

Budget Allocation and Justification for eOrganic Subaward

For each project year, *eOrganic* will allocate your project's *eOrganic* subaward DIRECT costs as described below. eOrganic will then add appropriate indirect costs (28.20% of direct costs for a NIFA OREI project):

Each year:

Section A. Salaries and Wages Senior/Key Person ($0). No funds for salary or wages are requested.

B. Other Personnel: 79% of subaward direct costs (OPE is 56% of salary)

Personnel funds will support staff time for the coordination of the following core functions: webinar series, content peer and NOP compliance review, copy editing, eOrganic.info/eXtension/Youtube/Facebook/Twitter site support and development, Ask-an-expert, outreach, and content quality and utility evaluation.

Salary and OPE Year One: $5064 + 2836 = 7900.

D. Travel: 10% of subaward direct costs ($1000)

Travel funds will support eOrganic staff to attend eXtension, professional society, and organic farming conferences to communicate about and market eOrganic to members and stakeholders.

Travel Year One: $1000

F. Other Direct Costs

F.1. Materials and supplies: 11% of subaward direct costs ($1100)

Outreach Materials funds purchase outreach materials and conference fees (bookmarks, brochures, banners, ads in conference brochures, booth fees). Telecommunications fees support eOrganic’s webconferencing and webinar services (currently, Adobe Connect and GoToWebinar). Computers and video-audio/IT supplies funds support the purchase of staff computers, headsets, microphones, adapters and other IT supplies.

Materials and Supplies Year One: $1100

Total year one (direct/indirect/total): $25,000/$7050

Total direct costs: $10,000

Total indirect costs: $2820

Total direct and indirect costs: $12820